

Special District Name: Feldhut Cemetery District # 10State of Kansas
Special DistrictName of County: Stafford County

2011

FUND PAGE - GENERAL**Adopted Budget**

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	2,407	3,553	3,615
Receipts:			
Ad Valorem Tax	2,048	2,400	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	55	48
Recreational Vehicle Tax	0	2	2
16/20M Vehicle Tax	0	5	9
LAVTR	0	0	0
Slider	0	0	0
Other	1,361	0	0
Interest on Idle Funds	37	0	0
Total Receipts	3,446	2,462	59
Resources Available:	5,853	6,015	3,674
Expenditures:			
Operations	0	2,400	2,500
Mowing	2,300	0	0
Capital Outlay	0	0	3,674
Total Expenditures	2,300	2,400	6,174
Unencumbered Cash Balance Dec 31	3,553	3,615	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			6,174
Tax Required			2,500
Delinquency Computation % Rate			0
Amount 2010 Ad Valorem Tax			2,500

ALLOCATION OF MVT AND RVT

2010 Budgeted Fund Names	Budget Tax Levy Amounts for 2010	Allocation for Year 2011		
		MVT	RVT	16/20M Vehicle
0	2,400	48	2	9
0		0	0	0
Total	2,400	48	2	9

MVT Estimate 48RVT Estimate 216/20M Vehicle Estimate 9

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Feldhut Cemetery District # 10
Stafford County

2011

Computation to Determine Limit for 2011

		Amount of Levy
1. Tax Levy Amount in 2010 Budget	+ \$	<u>2,400</u>
2. Debt Service Levy in 2010 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>2,400</u>
2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ _____	0
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ _____	10,895
5b. Personal Property 2009	- _____	6,629
5c. Increase in Personal Property (5a minus 5b)	+ _____	4,266
		<u>(Use Only if > 0)</u>
6. Valuation of Property that has Changed in Use during 2010:	_____	0
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	_____	<u>4,266</u>
8. Total Estimated Valuation July 1, 2010	_____	1,040,642
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	<u>1,036,376</u>
10. Factor for Increase (7 divided by 9)	_____	<u>0.00412</u>
11. Amount of Increase (10 times 3)	+ \$ _____	10
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ _____	<u>2,410</u>
13. Debt Service Levy in this 2011 Budget	_____	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	<u>2,410</u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. _____

A resolution expressing the property taxation policy of the Board of Feldhut Cemetery District # 10 with respect to financing the 2011 annual budget for Feldhut Cemetery District # 10, Stafford County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 Feldhut Cemetery District # 10 budget exceed the amount levied to finance the 2010 Feldhut Cemetery District # 10 budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Feldhut Cemetery District # 10 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Feldhut Cemetery District # 10 that it is our desire to notify the public of the possibility of increased property taxes to finance the 2011 Feldhut Cemetery District # 10 budget as defined above.

Adopted this 9th day of Aug., 2010 by the Feldhut Cemetery District # 10 Board, Stafford County, Kansas.

DISTRICT BOARD

Dana R. Rasmussen
Chair/President

Julie E. Rasmussen
Member

Sec/Treas.

Member

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(Attach a signed copy to the budget

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